

Born Again Emmaus Community

2019 Approved Budget

General Fund Expenses

Website Fees	\$ 350.00	
PO Box	\$ 80.00	
Insurance	\$ 900.00	*
CCI (music license)	\$ 300.00	*
Gathering Childcare	\$ 600.00	
Potluck Main Dish - two times	\$ 600.00	
Training Expenses	\$ 50.00	
Supplies (board manuals)	\$ 100.00	
Total General Expenses	<u>\$ 2,980.00</u>	

\$372.50

*Monthly Offering Requirement
based on 8 months not otherwise designated*

* A portion of this expense may be allocated to any (all) Walks held during the effective dates.

"Floated" Walk Expenses

Walk Site Deposit	\$ 800.00
LD Stipend	\$ 600.00
LD/SD Manuals	\$ 30.00
LD Scholarships	\$ 476.00
Crosses/"Mntn" Books	\$ 1,000.00
Agape Room Supplies	\$ 200.00
	<u>\$ 3,106.00</u>